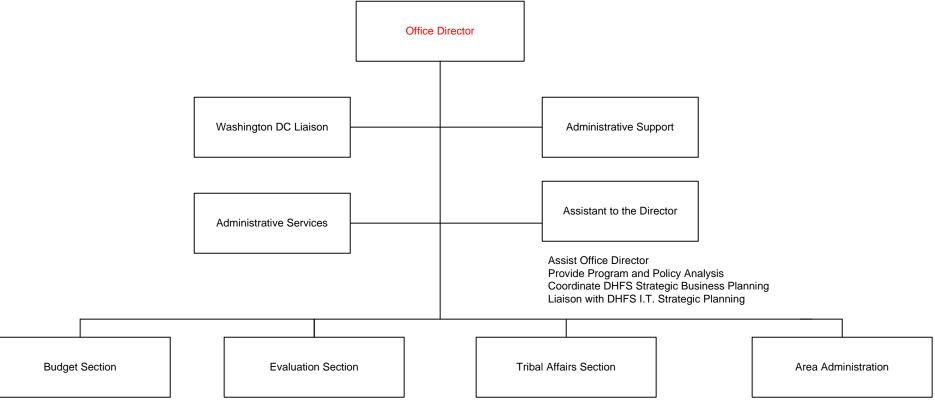
Department of Health and Family Services

Office of Strategic Finance **Functions**

Click here to see chart of supervisors.



Complete Centralized Cost Calculations Conduct Issue Studies Coordinate Emergency Budget Change Requests Develop Biennial Budget Develop Budget Bill Statutory Language Develop/Review Federal & Foundation Grants Document Funding & Position Levels Identify & Monitor Budget Mandates Prepare Fiscal Notes on Proposed Legislation

Provide Federal Government Information Clearinghouse & Analysis

Conduct Management Reviews Conduct Program Evaluation Studies

- Legislative Mandated Evaluations
- Federal Waiver Evaluations
- Department Selected Evaluations Develop Department Evaluation Plan Develop/Coordinate Performance Indicators Provide Consultation on Contracted Evaluations

Administration-DHFS/Tribe Consolidated Contracts **Development of Performance Based Contracts** Development/Implementation of Service Delivery Systems Lead Consultant-State Tribal Relations Monitoring & Corrective Action

Planning/Policy Development & Analysis Program Development/Implementation/Coordination

Contract/Grant/Audit Administration Monitoring & Corrective Action Oversight of County Programs Program Consultation/Technical Assistance Program Implementation/Evaluation

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